

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (59500000116) Donations and Gifts  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 148,279	\$ 142,867	\$ 180,383	\$ 117,867
Receipts				
Gov Fund Type Transfers - Other A	44,415	50,000	50,000	50,000
Unearned Receipts	45,200	25,000	25,000	25,000
	89,615	75,000	75,000	75,000
Total Resources	<u>\$ 237,894</u>	<u>\$ 217,867</u>	<u>\$ 255,383</u>	<u>\$ 192,867</u>
Disposition of Resources				
Personal Travel In State	\$ 345	\$ 2,000	\$ 2,000	\$ 2,000
Depreciation	30,000	0	0	0
Other Supplies	1,882	8,000	8,000	8,000
Outside Services	44,504	55,000	55,000	55,000
Advertising & Publicity	17,959	5,000	5,000	5,000
Outside Repairs/Service	0	5,000	5,000	5,000
Equipment	0	20,000	20,000	20,000
Office Equipment	336	0	0	0
Equipment - Non-Inventory	0	1,000	1,000	1,000
IT Equipment	0	3,000	3,000	3,000
Refunds-Other	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	142,867	117,867	155,383	92,867
Total Disposition of Resources	<u>\$ 237,894</u>	<u>\$ 217,867</u>	<u>\$ 255,383</u>	<u>\$ 192,867</u>